

ST. MARY PARISH  
Fiscal Year-End Report  
July 1, 2019 through June 30, 2020

	2017/2018	2018/2019	2019/2020
<b>REGISTERED HOUSEHOLDS</b>	2488	2373	2336
<b>SACRAMENTS</b>			
Baptisms	65	61	45
Weddings	5	4	5
Funerals	53	53	49
<b>FAITH FORMATION PROGRAM</b>			
Elementary School (Grades 1-6)	370	343	325
Middle School (Grades 7- 8)	163	169	146
<b>TOTAL</b>	533	512	471
<b>YOUTH MINISTRY</b>			
Middle School	58	40	140
High School	17	18	25
Appalachian Mission Program	29	28	20
Young Adult	2	18	10
Young Adult Mission	9	8	7
<b>PARISH INCOME</b>			
Sundays and Holy Days	\$1,242,262	\$1,268,367	\$1,294,317
Fund Raising (less expenses)	\$16,553	\$26,829	\$22,860
Tuition	\$25,189	\$22,539	\$20,370
CSA Returns to Parish	\$34,368	\$12,404	\$1,049
Changing Lives Together	\$1,512	\$609	0
Interest on Savings	\$5,800	\$5,710	\$5,721
Miscellaneous	\$25,396	\$42,591	\$21,570
<b>TOTAL PARISH INCOME</b>	<b>\$1,351,080</b>	<b>\$1,379,049</b>	<b>\$1,365,887</b>
<b>PARISH EXPENDITURES</b>			
Education/Youth Ministry	\$303,886	\$330,581	\$315,391
Administration	\$313,635	\$324,493	\$304,646
Christian Service/Youth Ministry	\$184,468	\$209,040	\$188,260
Facility Operation and Maintenance	\$260,517	\$264,035	\$267,467
Worship	\$78,249	\$74,646	\$59,305
Diocesan Assessment/Other	\$77,509	\$79,918	\$84,381
<b>TOTAL PARISH EXPEND.</b>	<b>\$1,218,264</b>	<b>\$1,282,713</b>	<b>\$1,219,450</b>
<b>NET GAIN/(LOSS)</b>			
From operations	<b>\$132,816</b>	<b>\$96,336</b>	<b>\$146,437</b>
<b>LESS CAPITAL BUILDING IMPROVEMENTS</b>	<b>\$65,034</b> (HVAC, piano, parking lot, kitchen oven/range)	<b>\$426,849</b> (Church renovation, rectory kitchen, HVAC, sign)	<b>\$70,832</b> (New sign, narthex renovation, new hall chairs)
<b>NET GAIN/(LOSS)</b>			
Net Change in Cash	<b>\$67,782</b>	<b>(\$330,513)</b>	<b>\$75,605</b>
<b>LONG TERM LIABILITY</b>			
<b>PPP LOAN</b>			<b>\$151,200</b>
<b>FISCAL YEAR HIGHLIGHTS</b>			
CSA Returns	\$34,368	\$12,404	\$1049
Changing Lives Together	\$1,512	\$609	0
Parish Fair net Receipts	\$30,044	\$17,604	\$19,750
Parish Savings Balance	\$1,235,252	\$883,806	\$890,576
Volunteer Opportunities	2500+	2500+	2500+



## ST. MARY CHARITABLE OUTREACH

As part of our annual parish budget, ten percent of the offertory collection is allocated to various local, national and international charities. The guidelines for Outreach were established many years ago and have been followed by the Outreach Committee over the years.

Guidelines include:

1. 10% of the Sunday collection will be distributed by the Outreach Committee
2. 70% of that will be distributed locally, 20% nationally, and 10% internationally.

Guidelines were then established as to how the money should be specifically distributed. Those guidelines include:

1. Educational groups would not be considered.
2. Any group that allocates funds for abortions would not be considered.
3. Any group that spends inordinate time and money on "political" issues would not be considered.
4. Any group that spends an inordinate percentage of income on fundraising and administration would not be considered.
5. Those agencies to be considered and evaluated have an interest in responding to human need and those that serve the most truly needy, particularly in the areas of health, safety, food, and shelter.

Included is a synopsis of the 2019-2020 donations which totaled \$120,129.66.

### LOCAL\*

Angel's Place	\$ 2,265.29
Community Sharing	\$ 14,500.00
Corner Shower and Laundry	\$ 2,111.26
Faith in Action of Oakland County	\$ 1,500.00
HAVEN	\$ 2,000.00
Hope Warming Center	\$ 3,159.74
Hospitality House	\$ 13,500.00
Lighthouse	\$ 1,700.00
Mary's Mantle	\$ 2,000.00
Monastery - Blessed Sacrament	\$ 934.42
Open Door	\$ 5,634.65
Penrickton	\$ 1,700.00
St. Aloysius Neighborhood Services	\$ 2,636.89
St. Dominic Outreach	\$ 2,500.00
St. Mary's Christian Service	\$ 8,398.79
St. Mary's St. Vincent DePaul	\$ 24,539.17
St. Patrick Senior Center	\$ 1,500.00
<b>Total</b>	<b>\$ 90,580.21</b>

### NATIONAL

Catholic Charities USA	\$ 14,699.62
Damien Ministries	\$ 2,000.00
Little Brothers	\$ 2,000.00
UMCOR - Midland Flood	\$ 1,000.00
<b>Total</b>	<b>\$ 19,699.62</b>

### INTERNATIONAL

Apufram	\$ 1,250.00
Catholic Relief Services	\$ 8,599.83
<b>Total</b>	<b>\$ 9,849.83</b>

\*\* St. Mary Christian Service includes ALL St. Mary specific outreach programs. Those programs are as follows: Thanksgiving food baskets, Giving Tree, Hope Warming Center Dinners, HAVEN Dinners, St. Mary Backpack Program

\*Local amounts include the following additional monies above weekly collections:

Kroger	\$ 2,315.65
Amazon Smiles	\$ 848.90
<b>Total:</b>	<b>\$ 3,164.55</b>