

ST. MARY PARISH
Fiscal Year-End Report
July 1, 2018 through June 30, 2019

	2016/2017	2017/2018	2018/2019
REGISTERED HOUSEHOLDS	2438	2488	2373
SACRAMENTS			
Baptisms	72	65	61
Weddings	7	5	4
Funerals	61	53	53
FAITH FORMATION PROGRAM			
Elementary School (Grades 1-6)	433	370	343
Middle School (Grades 7- 8)	193	163	169
TOTAL	626	533	512
YOUTH MINISTRY			
Middle School	68	58	40
High School	27	17	18
Appalachian Mission Program	23	29	28
Young Adult	8	2	18
Young Adult Mission	7	9	8
PARISH INCOME			
Sundays and Holy Days	\$1,215,990	\$1,242,262	\$1,268,367
Fund Raising (less expenses)	\$9,469	\$16,553	\$26,829
Tuition	\$28,703	\$25,189	\$22,539
CSA Returns to Parish	\$6,643	\$34,368	\$12,404
Changing Lives Together	\$3,493	\$1,512	\$609
Interest on Savings	\$5,861	\$5,800	\$5,710
Miscellaneous	\$34,349	\$25,396	\$42,591
TOTAL PARISH INCOME	\$1,304,508	\$1,351,080	\$1,379,049
PARISH EXPENDITURES			
Education	\$321,366	\$303,886	\$330,581
Administration	\$296,518	\$313,635	\$324,493
Christian Service/Youth Ministry	\$200,655	\$184,468	\$209,040
Facility Operation and Maintenance	\$239,581	\$260,517	\$264,035
Worship	\$79,199	\$78,249	\$74,646
Diocesan Assessment/Other	\$75,332	\$77,509	\$79,918
TOTAL PARISH EXPEND.	\$1,212,651	\$1,218,264	\$1,282,713
NET GAIN/(LOSS)			
From operations	\$91,857	\$132,816	\$96,336
LESS CAPITAL BUILDING IMPROVEMENTS	\$66,178 (Flooring, security cameras, copier. HVAC)	\$65,034 (HVAC, piano, parking lot, kitchen oven/range)	\$426,849 (Church renovation, rectory kitchen, HVAC, sign)
NET GAIN/(LOSS)			
Net Change in Cash	\$25,679	\$67,782	(\$330,513)
FISCAL YEAR HIGHLIGHTS			
CSA Returns	\$6,643	\$34,368	\$12,404
Changing Lives Together	\$3,493	\$1,512	\$609
Parish Fair net Receipts	\$17,715	\$30,044	\$17,604
Parish Savings Balance	\$1,193,071	\$1,235,252	\$883,806
Volunteer Opportunities	2500+	2500+	2500+



ST. MARY CHARITABLE OUTREACH

As part of our annual parish budget, ten percent of the offertory collection is allocated to various local, national and international charities. The guidelines for Outreach were established many years ago and have been followed by the Outreach Committee over the years.

Guidelines include:

1. 10% of the Sunday collection will be distributed by the Outreach Committee
2. 70% of that will be distributed locally, 20% nationally, and 10% internationally.

Guidelines were then established as to how the money should be specifically distributed. Those guidelines include:

1. Educational groups would not be considered.
2. Any group that allocates funds for abortions would not be considered.
3. Any group that spends inordinate time and money on "political" issues would not be considered.
4. Any group that spends an inordinate percentage of income on fundraising and administration would not be considered.
5. Those agencies to be considered and evaluated have an interest in responding to human need and those that serve the most truly needy, particularly in the areas of health, safety, food, and shelter.

Included is a synopsis of the 2018-2019 donations which totaled \$124,196.11

LOCAL*

Angel's Place	\$ 2,600.00
Another Way Pregnancy Center	\$ 1,000.00
Baldwin Center	\$ 1,500.00
Community Sharing	\$12,000.00
Corner Shower and Laundry	\$ 2,450.37
Covenant House	\$ 1,617.80
Faith in Action of Oakland County	\$ 1,500.00
Guest House	\$ 500.00
HAVEN	\$ 2,061.75
Highland Milford Transportation	\$ 1,223.50
Hope Warming Center	\$ 3,274.79
Hospitality House	\$12,000.00
LACASA	\$ 500.00
Lighthouse	\$ 1,914.79
Mary's Mantle	\$ 1,000.00
Monastery - Blessed Sacrament	\$ 500.00
Open Door	\$ 2,059.71
Penrickton	\$ 1,960.98
Pope Francis	\$ 511.48
St. Aloysius Neighborhood Services	\$ 2,044.97
St. Dominic Outreach	\$ 2,000.00
St. Mary's Christian Service	\$ 7,068.04
St. Mary's St. Vincent DePaul	\$17,000.00
St. Patrick Senior Center	\$ 1,751.90
Total	\$80,040.08

NATIONAL

Catholic Charities USA	\$ 16,139.63
Damien Ministries	\$ 1,840.71
Glenmary Home Missioners	\$ 1,440.71
Little Brothers	\$ 2,426.96
Total	\$ 21,848.01

INTERNATIONAL

Apufram	\$ 1,800.00
Catholic Relief Services	\$ 17,797.02
Total	\$ 19,597.02

** St. Mary Christian Service includes ALL St. Mary specific outreach programs. Those programs are as follows: Thanksgiving food baskets, Giving Tree, Hope Warming Center Dinners, HAVEN Dinners, St. Mary Backpack Program

*Local amounts include the following additional monies above weekly collections:
Kroger Rewards, \$ 3,457.85
Amazon Smile Rewards \$ 114.19