

ST. MARY PARISH  
Fiscal Year-End Report  
July 1, 2017 through June 30, 2018

	2015/2016	2016/2017	2017/2018
<b>REGISTERED HOUSEHOLDS</b>	2372	2438	2488
<b>SACRAMENTS</b>			
Baptisms	69	72	65
Weddings	10	7	5
Funerals	56	61	53
<b>FAITH FORMATION PROGRAM</b>			
Elementary School (Grades 1-6)	520	433	370
Middle School (Grades 7- 8)	214	193	163
<b>TOTAL</b>	734	626	533
<b>YOUTH MINISTRY</b>			
Middle School	60	68	58
High School	30	27	17
Appalachian Mission Program	36	23	29
Young Adult	No Program	8	2
Young Adult Mission	No Program	7	9
<b>PARISH INCOME</b>			
Sundays and Holy Days	\$1,139,906	\$1,215,990	\$1,242,262
Fund Raising (less expenses)	\$16,060	\$9,469	\$16,553
Tuition	\$31,173	\$28,703	\$25,189
CSA Returns to Parish	\$12,458	\$6,643	\$34,368
Changing Lives Together	\$24,336	\$3,493	\$1,512
Interest on Savings	\$5,753	\$5,861	\$5,800
Miscellaneous	\$21,814	\$34,349	\$25,396
<b>TOTAL PARISH INCOME</b>	<b>\$1,251,500</b>	<b>\$1,304,508</b>	<b>\$1,351,080</b>
<b>PARISH EXPENDITURES</b>			
Education	\$226,901	\$321,366	\$303,886
Administration	\$314,798	\$296,518	\$313,635
Christian Service/Youth Ministry	\$191,073	\$200,655	\$184,468
Facility Operation and Maintenance	\$235,245	\$239,581	\$260,517
Worship	\$71,461	\$79,199	\$78,249
Diocesan Assessment/Other	\$75,986	\$75,332	\$77,509
<b>TOTAL PARISH EXPEND.</b>	<b>\$1,115,464</b>	<b>\$1,212,651</b>	<b>\$1,218,264</b>
<b>NET GAIN/(LOSS)</b>			
From operations	<b>\$136,036</b>	<b>\$91,857</b>	<b>\$132,816</b>
<b>LESS CAPITAL BUILDING IMPROVEMENTS</b>	<b>\$167,818</b> (Parking lot, Computers, Flooring, Security locks)	<b>\$66,178</b> (Flooring, security cameras, copier. HVAC)	<b>\$65,034</b> (HVAC, piano, parking lot, kitchen oven/range)
<b>NET GAIN/(LOSS)</b>			
Net Change in Cash	<b>(\$31,782)</b>	<b>\$25,679</b>	<b>\$67,782</b>
<b>FISCAL YEAR HIGHLIGHTS</b>			
Parish Fair net Receipts	\$23,769	\$17,715	\$30,044
Parish Savings Balance	\$1,157,074	\$1,193,071	\$1,235,252
Volunteer Opportunities	2500+	2500+	2500+



# ST. MARY CHARITABLE OUTREACH

As part of our annual parish budget, ten percent of the offertory collection is allocated to various local, national and international charities. The guidelines for Outreach were established many years ago and have been followed by the Outreach Committee over the years.

Guidelines include:

1. 10% of the Sunday collection will be distributed by the Outreach Committee
2. 70% of that will be distributed locally, 20% nationally, and 10% internationally.

Guidelines were then established as to how the money should be specifically distributed. Those guidelines include:

1. Educational groups would not be considered.
2. Any group that allocates funds for abortions would not be considered.
3. Any group that spends inordinate time and money on "political" issues would not be considered.
4. Any group that spends an inordinate percentage of income on fundraising and administration would not be considered.
5. Those agencies to be considered and evaluated have an interest in responding to human need and those that serve the most truly needy, particularly in the areas of health, safety, food, and shelter.

Included is a synopsis of the 2017-2018 donations which totaled \$112,359.21.

## LOCAL\*

Angel's Place	\$ 1,500.00
Another Way Pregnancy Center	\$ 1,500.00
Baldwin Center	\$ 2,291.76
Community Sharing	\$12,000.00
Corner Shower and Laundry	\$ 1,500.00
Covenant House	\$ 2,046.47
Faith in Action of Oakland County	
Forgotten Harvest	
Gianna House	\$ 500.00
Guest House	

## HAVEN

Highland Milford Transportation	
Hope Warming Center	
Hospitality House	\$10,000.00
LACASA	
Lighthouse	\$ 2,000.19
Mary's Mantle	\$ 1,500.00
Monastery - Blessed Sacrament	\$ 1,481.96
Open Door	\$ 1,174.70
Penrickton	
Pope Francis	\$ 2,000.00
Rebuilding Together - Oakland County	
St. Aloysius Neighborhood Services	
St. Christine Soup Kitchen	
St. Dominic Outreach	
St. Mary's Appalachian Trip	
St. Mary's Christian Service	\$10,105.71
St. Mary's St. Vincent DePaul	\$16,000.00
St. Patrick Senior Center	
Vista Maria	\$ 1,000.00

**Total** \$80,227.52

## NATIONAL

Catholic Charities -Flint	
Catholic Charities USA	\$ 15,900.62
Damien Ministries	\$ 1,000.00
Glenmary Home Missioners	\$ 1,399.00
Lakeland - NHS	
Little Brothers	\$ 821.35
St.Louis Center	\$ 2,567.54
<b>Total</b>	<b>\$ 21,688.51</b>

## INTERNATIONAL

Apufram	\$ 1,402.29
Catholic Relief Services	\$ 9,040.89
OFFER	
<b>Total</b>	<b>\$ 10,443.18</b>

\*\* St. Mary Christian Service includes ALL St. Mary specific outreach programs. Those programs are as follows: Thanksgiving food baskets, Giving Tree, Hope Warming Center Dinners, St. Mary Backpack Program

\*Local amounts include the following additional monies above weekly collections:  
Kroger Rewards, \$ 4,214.5  
Amazon Smile Rewards \$ 103.23