

ST. MARY PARISH  
Fiscal Year-End Report  
July 1, 2015 through June 30, 2016

	2013/2014	2014/2015	2015/2016
<b>REGISTERED HOUSEHOLDS</b>	2448	2513	2372
<b>SACRAMENTS</b>			
Baptisms	61	64	69
Weddings	7	9	10
Funerals	58	46	56
<b>FAITH FORMATION PROGRAM</b>			
Elementary School (Grades 1-6)	636	573	520
Middle School (Grades 7- 8)	193	203	214
<b>TOTAL</b>	829	776	734
<b>YOUTH MINISTRY</b>			
TGIF (7th & 8th grade social)	52	61	60
FUSION (High School)	26	32	30
Appalachian Mission Program	46	37	36
<b>PARISH INCOME</b>			
Sundays and Holy Days	\$1,037,308	\$1,098,638	\$1,139,906
Fund Raising (less expenses)	\$20,719	\$29,139	\$16,060
Tuition	\$35,902	\$32,756	\$31,173
CSA Returns to Parish	\$3,964	\$5,283	\$12,458
Changing Lives Together	\$75,550	\$46,483	\$24,336
Interest on Savings	\$5,208	\$5,587	\$5,753
Miscellaneous	\$22,409	\$43,667	\$21,814
<b>TOTAL PARISH INCOME</b>	<b>\$1,201,060</b>	<b>\$1,261,553</b>	<b>\$1,251,500</b>
<b>PARISH EXPENDITURES</b>			
Education	\$219,964	\$208,265	\$226,901
Administration	\$281,627	\$292,317	\$314,798
Christian Service/Youth Ministry	\$191,050	\$202,415	\$191,073
Facility Operation and Maintenance	\$211,701	\$210,901	\$235,245
Worship	\$119,762	\$93,258	\$71,461
Diocesan Assessment/Other	\$67,932	\$69,798	\$75,986
<b>TOTAL PARISH EXPEND.</b>	<b>\$1,092,036</b>	<b>\$1,076,954</b>	<b>\$1,115,464</b>
<b>NET GAIN/(LOSS)</b> From operations	<b>\$109,024</b>	<b>\$184,599</b>	<b>\$136,036</b>
<b>LESS CAPITAL BUILDING IMPROVEMENTS</b>	<b>\$81,670</b> (Boilers, Sound System, Floor Scrubber)	<b>\$50,189</b> (Boilers, Handicap Access, HVAC)	<b>\$167,818</b> (Parking lot, Computers, Flooring, Security locks)
<b>NET GAIN/(LOSS)</b> Net Change in Cash	<b>\$27,354</b>	<b>\$134,410</b>	<b>(\$31,782)</b>
<b>FISCAL YEAR HIGHLIGHTS</b>			
CSA Returns	\$3,964	\$5,283	\$12,458
Changing Lives Together	\$75,550	\$46,483	\$24,336
Parish Fair net Receipts	\$34,990	\$23,782	\$23,769
Parish Savings Balance	\$1,059,234	\$1,192,983	\$1,157,074
Volunteer Opportunities	2500+	2500+	2500+



# ST. MARY CHARITABLE OUTREACH

As part of our annual parish budget, ten percent of the offertory collection is allocated to various local, national and international charities. The guidelines for Outreach were established many years ago and have been followed by the Outreach Committee over the years.

Guidelines include:

1. 10% of the Sunday collection will be distributed by the Outreach Committee
2. 70% of that will be distributed locally, 20% nationally, and 10% internationally.

Guidelines were then established as to how the money should be specifically distributed. Those guidelines include:

1. Educational groups would not be considered.
2. Any group that allocates funds for abortions would not be considered.
3. Any group that spends inordinate time and money on "political" issues would not be considered.
4. Any group that spends an inordinate percentage of income on fundraising and administration would not be considered.
5. Those agencies to be considered and evaluated have an interest in responding to human need and those that serve the most truly needy, particularly in the areas of health, safety, food, and shelter.

Included is a synopsis of the 2015-2016 donations which totaled \$110,564.71.

## LOCAL\*

Angel's Place	\$ 1,733.96
Another Way Pregnancy Center	\$ 1,446.13
Baldwin Center	\$ 2,101.62
Community Sharing	\$11,500.00
Covenant House	\$ 1,446.13
Faith in Action of Oakland County	\$ 500.00
Forgotten Harvest	\$ 500.00
Gianna House	\$ 500.00
Guest House	\$ 656.00
HAVEN	\$ 1,408.98
Highland Milford Transportation	\$ 1,408.98
Hope Warming Center	\$ 2,636.64
Hospitality House	\$11,500.00
LACASA	\$ 1,266.18
Lighthouse	\$ 500.00
Mary's Mantle	\$ 1,080.76
Monastery - Blessed Sacrament	\$ 500.00
Penrickton	\$ 1,266.05
Pope Francis	\$ 975.00
Rebuilding Together - Oakland County	\$ 500.00
SS Peter & Paul Warming Center	\$ 2,132.01
St. Aloysius Neighborhood Services	\$ 1,786.27
St. Christine Soup Kitchen	\$ 2,062.61
St. Dominic Outreach	\$ 1,884.29
St. Mary's Appalachian Trip	\$ 1,202.92
St. Mary's Christian Service	\$ 5,084.17
St. Mary's St. Vincent DePaul	\$19,883.73
St. Patrick Senior Center	\$ 1,599.76
Vista Maria	\$ 1,409.33

**Total \$79,508.67**

## NATIONAL

Catholic Charities -Flint	\$ 2,500.00
Catholic Charities USA	\$ 9,093.08
Damien Ministries	\$ 2,432.89
Glenmary Home Missioners	\$ 1,000.00
Lakeland - NHS	\$ 250.00
Little Brothers	\$ 2,995.07
St.Louis Center	\$ 2,432.97

**Total \$ 20,704.01**

## INTERNATIONAL

Apufram	\$ 2,117.54
Catholic Relief Services	\$ 7,299.31
OFFER	\$ 935.18

**Total \$ 10,352.03**

\*\* St. Mary Christian Service includes ALL St. Mary specific outreach programs. Those programs are as follows: Thanksgiving food baskets, Giving Tree, Hope Warming Center Dinners, St. Patrick Senior Center Dinners, St. Mary Backpack Program

\*Local amounts include the following additional monies above weekly collections:  
 Kroger Rewards, \$ 7,028.89  
 Meijer Community Rewards \$ 105.61  
 Amazon Smile Rewards \$ 30.32  
 10% Christmas Donations \$ 8,573.90